# **Cyclical Program Review of**

# ONE YEAR FOLLOW UP

| Recommendation             | Proposed         | Responsibility for       | Timeline for Addressing         | Please indicate whether  |
|----------------------------|------------------|--------------------------|---------------------------------|--------------------------|
|                            | Follow-up        | <b>Leading Follow-up</b> | Recommendation                  | the implementation is    |
|                            |                  |                          |                                 | on target and on time,   |
|                            |                  |                          |                                 | and provide a brief      |
|                            |                  |                          |                                 | description.             |
| 1. Explore all potential   | Initiate         | Deans faculty of arts    | Deans of faculty of arts and    | Implementation is on     |
| avenues to enhance its     | discussions with | and science and          | science and school of graduate  | target and on time.      |
| programs' visibility and   | director of the  | school of graduate       | studies' report to the vice-    | Implemented Dream        |
| enrolments by creating a   | school and       | studies                  | provost (teaching and learning) | Course refinements and   |
| marketing and              | relevant         |                          | September 1, 2017               | approved Ensc203 as      |
| promotion strategy for     | associate deans  |                          |                                 | first-year offering;     |
| both an on-campus and      | in arts and      |                          |                                 | discussed marketing      |
| external audience.         | science and      |                          |                                 | strategies at school     |
|                            | school of        |                          |                                 | meeting; updated         |
|                            | graduate         |                          |                                 | website/promotional      |
|                            | studies          |                          |                                 | materials; engaged in    |
|                            |                  |                          |                                 | DSC social media         |
|                            |                  |                          |                                 | campaign.                |
| 2. Explore the feasibility | Initiate         | Dean school of           | Dean of school of graduate      | Implementation is on     |
| of developing a graduate   | discussions with | graduate studies         | studies' report to the vice-    | target and on time.      |
| diploma with an eye to     | director of the  |                          | provost (teaching and learning) | 2016/17 discussions      |
| expanding the school's     | school and       |                          | September 1, 2017               | focused on enhancing     |
| program offerings by       | relevant         |                          |                                 | and sustaining existing  |
| launching a new            | associate deans  |                          |                                 | program enrolments;      |
| credential.                | in arts and      |                          |                                 | 2017/18 plans to explore |
|                            | science and      |                          |                                 | graduate diploma         |
|                            | school of        |                          |                                 | options.                 |
|                            | graduate         |                          |                                 |                          |
|                            | studies          |                          |                                 |                          |

#### **Additional Notes:**

Based on our 2015/16 QUQAP, the School of Environmental Studies identified a number of strategic benchmarks for the unit's enhancement over the next five year period (2016/17 to 2020/2021). These benchmarks extend beyond the SCPRC recommendations noted above and form the basis of our SES Strategic Plan 2016/17-2020/21. Benchmark progress during 2016/17 is detailed briefly below.

#### **Undergraduate Programs**

Enhance program visibility and enrolment via marketing and promotion

Implemented Principal's Dream Course refinements and approved Ensc203 move to first-year offering Discussed marketing strategies with Lindsay Fair at October 2016 school meeting Updated website and promotional materials

Engaged in Environmental Studies DSC social media campaign

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## Enhance human resources/capacity

Hired new tenure-track faculty members including Diane Orihel QNS (started Jan 2017); Anna Harrison QNS (anticipated start date July 2018); Kyla Tienhaara CRC (confirmation anticipated Oct 2017 with start date July 2018) Administrative personnel changes given retirement of Karen Topping and hiring of Paul Bass (June 2017)

### Enhance advancement/promotion

Involved with donors on two thematic fronts (water, sustainability); developing advancement strategy during 2017/18 (met with FAS advancement Lisa Sykes)

# Enhance financial sustainability

Worked with FAS on rectifying structural deficit and maintaining balanced operational budget